







**COMITAN DE DOMINGUEZ**  
**ANÁLISIS DE INGRESOS**  
**EJERCICIO 2008**  
**( P E S O S )**

L E Y D E I N G R E S O S			I N G R E S O S							
			Del 01/05/2008 al 31/05/2008							
C O N C E P T O	C O N T R I B U C I O N	D E S C R I P C I O N	E S T I M A D O	A C U M U L A D O D E I N G R E S O S D E L P E R I O D O A N T E R I O R	E F E C T I V O	V I R T U A L	D E V O L U C I O N E N E F E C T I V O	T O T A L	A C U M U L A D O A C T U A L D E I N G R E S O S	D I F E R E N C I A C O N T R A E S T I M A D O
	730	Contribuciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>800</b>		<b>SUBSIDIOS Y APORTACIONES</b>	<b>110,250,924.00</b>	<b>31,106,577.30</b>	<b>13,643,859.10</b>	<b>0.00</b>	<b>0.00</b>	<b>13,643,859.10</b>	<b>44,750,436.40</b>	<b>65,500,487.60</b>
	810	Fondo de Infraestructura Social Municipal (Fondo III - FISM)	63,976,926.00	19,193,077.80	6,397,692.60	0.00	0.00	6,397,692.60	25,590,770.40	38,386,155.60
	820	Fondo de Aportación para el Fortalecimiento Municipal (Fondo IV - FORTAMUN)	46,273,998.00	11,568,499.50	3,856,166.50	0.00	0.00	3,856,166.50	15,424,666.00	30,849,332.00
	870	Otros Subsidios y Aportaciones	0.00	345,000.00	3,390,000.00	0.00	0.00	3,390,000.00	3,735,000.00	-3,735,000.00
<b>900</b>		<b>EMPRESTITOS</b>	<b>0.00</b>	<b>0.00</b>	<b>19,999,999.59</b>	<b>0.00</b>	<b>0.00</b>	<b>19,999,999.59</b>	<b>19,999,999.59</b>	<b>-19,999,999.59</b>
	910	Préstamos Gubernamentales	0.00	0.00	19,999,999.59	0.00	0.00	19,999,999.59	19,999,999.59	-19,999,999.59
	920	Préstamos de Instituciones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>TOTAL INGRESOS</b>	<b>195,170,549.00</b>	<b>67,657,132.51</b>	<b>43,093,831.75</b>	<b>0.00</b>	<b>0.00</b>	<b>43,093,831.75</b>	<b>110,750,964.26</b>	<b>84,419,584.74</b>