



COMITAN DE DOMINGUEZ  
ANÁLISIS DE INGRESOS  
EJERCICIO 2008  
( P E S O S )

L E Y D E I N G R E S O S			I N G R E S O S								
			Del 01/12/2008 al 31/12/2008								
C O N C E P T O	C O N T R I B U T I V O	I N C I S O	D E S C R I P C I Ó N	E S T I M A D O	A C U M U L A D O D E I N G R E S O S D E L P E R I O D O A N T E R I O R	E F E C T I V O	V I R T U A L	D E V O L U C I Ó N E N E F E C T I V O	T O T A L	A C U M U L A D O A C T U A L D E I N G R E S O S	D I F E R E N C I A C O N T R A E S T I M A D O
		306	Obras de Infraestructura Vial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		307	Otras Contribuciones	576,667.07	1,913,588.15	306,480.00	0.00	0.00	306,480.00	2,220,068.15	-1,643,401.08
	<b>400</b>		<b>PRODUCTOS</b>	<b>72,907.62</b>	<b>1,086,852.31</b>	<b>125,076.18</b>	<b>0.00</b>	<b>0.00</b>	<b>125,076.18</b>	<b>1,211,928.49</b>	<b>-1,139,020.87</b>
		401	Productos Derivados de Bienes Muebles e Inmuebles	44,335.00	169,995.00	20,718.68	0.00	0.00	20,718.68	190,713.68	-146,378.68
		402	Productos Financieros Diferentes del Ramo 33	18,070.59	398,432.82	34,002.47	0.00	0.00	34,002.47	432,435.29	-414,364.70
		403	Productos Financieros del Ramo 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		403	Fondo III (FISM)	0.00	406,010.31	36,906.81	0.00	0.00	36,906.81	442,917.12	-442,917.12
		403	Fondo IV (FAFM)	0.00	112,414.18	33,448.22	0.00	0.00	33,448.22	145,862.40	-145,862.40
		404	De Estacionamientos Públicos Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		405	Otros Productos	10,502.03	0.00	0.00	0.00	0.00	0.00	0.00	10,502.03
	<b>500</b>		<b>APROVECHAMIENTOS</b>	<b>2,823,403.67</b>	<b>2,122,687.79</b>	<b>406,551.06</b>	<b>0.00</b>	<b>39,500.00</b>	<b>367,051.06</b>	<b>2,489,738.85</b>	<b>333,664.82</b>
		501	Rezagos y Recargos	1,522,926.99	771,655.59	210,665.80	0.00	0.00	210,665.80	982,321.39	540,605.60
		502	Multas	878,166.98	1,103,044.81	160,135.00	0.00	0.00	160,135.00	1,263,179.81	-385,012.83
		503	Reparación del Daño	36,850.00	10,125.00	27,000.00	0.00	0.00	27,000.00	37,125.00	-275.00
		504	Concesiones para la Explotación de Bienes Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		505	Restituciones que por Cualquier Causa se Hagan al Fisco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		506	Donativos, Herencias y Legados a Favor del Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		507	Tesoros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		508	Rendimientos por Adjudicaciones de Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		509	Indeminizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		510	Fianzas o Caucciones que la Autoridad Administrativa Ordene hacer Efectiva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		511	Reintegros y Alcances	250.00	52,020.00	2,019.26	0.00	39,500.00	-37,480.74	14,539.26	-14,289.26
		512	Gastos de Ejecución	175,354.77	0.00	0.00	0.00	0.00	0.00	0.00	175,354.77
		513	Ingresos No Clasificados	209,854.93	185,842.39	6,731.00	0.00	0.00	6,731.00	192,573.39	17,281.54
	<b>600</b>		<b>PARTICIPACIONES</b>	<b>62,843,427.48</b>	<b>76,293,699.67</b>	<b>15,109,498.58</b>	<b>0.00</b>	<b>0.00</b>	<b>15,109,498.58</b>	<b>91,403,198.25</b>	<b>-28,559,770.77</b>
		601	Ramo 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		601	Fondo General de Participaciones (F.G.P.)	56,915,409.00	65,241,228.84	14,500,094.55	0.00	0.00	14,500,094.55	79,741,323.39	-22,825,914.39





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			Del 01/12/2008 al 31/12/2008							
C O N C E P T O	C O N T R I B U C I O	D E S C R I P C I Ó N	E S T I M A D O	A C U M U L A D O D E I N G R E S O S D E L P E R I O D O A N T E R I O R	E F E C T I V O	V I R T U A L	D E V O L U C I Ó N E N E F E C T I V O	T O T A L	A C U M U L A D O A C T U A L D E I N G R E S O S	D I F E R E N C I A C O N T R A E S T I M A D O
<b>800</b>		<b>SUBSIDIOS Y APORTACIONES</b>	<b>110,250,924.00</b>	<b>113,446,091.00</b>	<b>7,712,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,712,333.00</b>	<b>121,158,424.00</b>	<b>-10,907,500.00</b>
	810	Fondo de Infraestructura Social Municipal (Fondo III - FISM)	63,976,926.00	63,976,926.00	0.00	0.00	0.00	0.00	63,976,926.00	0.00
	820	Fondo de Aportación para el Fortalecimiento Municipal (Fondo IV - FORTAMUN)	46,273,998.00	38,561,665.00	7,712,333.00	0.00	0.00	7,712,333.00	46,273,998.00	0.00
	870	Otros Subsidios y Aportaciones	0.00	10,907,500.00	0.00	0.00	0.00	0.00	10,907,500.00	-10,907,500.00
<b>900</b>		<b>EMPRESTITOS</b>	<b>0.00</b>	<b>29,999,999.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,999,999.59</b>	<b>-29,999,999.59</b>
	910	Préstamos Gubernamentales	0.00	29,999,999.59	0.00	0.00	0.00	0.00	29,999,999.59	-29,999,999.59
	920	Préstamos de Instituciones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>TOTAL INGRESOS</b>	<b>195,170,549.00</b>	<b>248,993,710.20</b>	<b>27,414,892.79</b>	<b>0.00</b>	<b>39,500.00</b>	<b>27,375,392.79</b>	<b>276,369,102.99</b>	<b>-81,198,553.99</b>